



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 23/jul./2026
11:30 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
Adquisiciones y Contratos	\$422,208.64	\$4,029.70	\$426,238.34	\$134,898.63	\$134,898.63	\$291,339.71
Asamblea Municipal	\$5,362,003.91	\$0.00	\$5,362,003.91	\$2,558,313.76	\$2,558,313.76	\$2,803,690.15
Sistema de Agua Potable El Mendoza	\$1,572,635.59	\$371,005.82	\$1,943,641.41	\$786,104.16	\$786,104.16	\$1,157,537.25
Coordinación de Archivo	\$367,964.33	\$42,021.20	\$409,985.53	\$174,467.52	\$174,467.52	\$235,518.01
Contraloria Interna Municipal	\$990,653.75	\$21,537.01	\$1,012,190.76	\$257,678.98	\$257,678.98	\$754,511.78
Coordinacion Juridica	\$356,662.87	\$24,075.46	\$380,738.33	\$94,009.05	\$94,009.05	\$286,729.28
Conciliador Municipal	\$526,925.80	\$458.20	\$527,384.00	\$210,603.68	\$210,603.68	\$316,780.32
Catastro e Impuesto Predial	\$853,860.30	\$12,503.62	\$866,363.92	\$360,257.64	\$360,257.64	\$506,106.28
Comunicacion Social	\$431,901.51	\$38,658.67	\$470,560.18	\$195,729.21	\$195,729.21	\$274,830.97
Sistema DIF Municipal	\$5,602,547.75	\$854,062.09	\$6,456,609.84	\$2,493,498.05	\$2,493,498.05	\$3,963,111.79
Desarrollo Social	\$5,099,960.09	-\$219,750.66	\$4,880,209.43	\$1,998,828.58	\$1,998,828.58	\$2,881,380.85
Ecologia y Medio Ambiente	\$2,240,761.08	\$2,150,008.64	\$4,390,769.72	\$2,291,185.49	\$2,291,185.49	\$2,099,584.23
Educacion y Cultura	\$1,292,276.02	\$715,135.99	\$2,007,412.01	\$1,103,927.38	\$1,103,927.38	\$903,484.63
Desarrollo Economico y Turismo	\$406,903.14	\$16,957.08	\$423,860.22	\$147,898.26	\$147,898.26	\$275,961.96
Instancia Municipal Para el Desarrollo de las Mujeres	\$237,075.23	\$0.00	\$237,075.23	\$32,594.90	\$32,594.90	\$204,480.33



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Juventud y Deporte	\$237,075.24	\$137,386.08	\$374,461.32	\$179,427.11	\$179,427.11	\$195,034.21
Jubilados	\$8,815,840.54	\$0.00	\$8,815,840.54	\$3,756,874.84	\$3,756,874.84	\$5,058,965.70
Obras Publicas	\$31,015,857.70	\$16,218,304.32	\$47,234,162.02	\$16,465,277.29	\$16,465,277.29	\$30,768,884.73
Proteccion Civil	\$2,845,111.43	\$2,942,771.81	\$5,787,883.24	\$1,869,951.71	\$1,869,951.71	\$3,917,931.53
Planeacion y Evaluacion del Desempeño	\$880,342.04	\$209,200.00	\$1,089,542.04	\$302,170.00	\$302,170.00	\$787,372.04
Pensionados	\$1,892,723.20	\$0.00	\$1,892,723.20	\$751,731.34	\$751,731.34	\$1,140,991.86
Presidencia	\$19,556,731.58	\$8,467,545.33	\$28,024,276.91	\$12,403,821.59	\$12,304,649.59	\$15,620,455.32
Reglamentos y Espectaculos	\$815,226.14	\$47,162.50	\$862,388.64	\$297,572.70	\$297,572.70	\$564,815.94
Registro del Estado Familiar	\$1,036,779.53	\$84,573.53	\$1,121,353.06	\$457,499.68	\$457,499.68	\$663,853.38
Recursos Humanos y Materiales	\$16,571,704.49	-\$4,467,518.44	\$12,104,186.05	\$2,770,074.67	\$2,770,074.67	\$9,334,111.38
Salud	\$655,535.05	-\$23,323.91	\$632,211.14	\$370,103.83	\$370,103.83	\$262,107.31
Secretaria General Municipal	\$991,341.71	\$31,900.59	\$1,023,242.30	\$416,973.41	\$416,973.41	\$606,268.89
Servicios Publicos Municipales	\$9,556,107.76	\$8,100,865.78	\$17,656,973.54	\$8,825,180.51	\$8,825,180.51	\$8,831,793.03
Seguridad Publica y Transito Municipal	\$11,604,283.39	\$9,412,317.68	\$21,016,601.07	\$11,432,552.01	\$11,432,552.01	\$9,584,049.06
Tesoreria Municipal	\$2,449,167.39	\$156,013.21	\$2,605,180.60	\$996,581.14	\$996,581.14	\$1,608,599.46



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SECTOR PUBLICO MUNICIPAL	\$135,080,870.71	\$45,347,901.30	\$180,428,772.01	\$74,296,603.96	\$74,197,431.96	\$106,132,168.05
SECTOR PUBLICO NO FINANCIERO						
Adquisiciones y Contratos	\$422,208.64	\$4,029.70	\$426,238.34	\$134,898.63	\$134,898.63	\$291,339.71
Asamblea Municipal	\$5,362,003.91	\$0.00	\$5,362,003.91	\$2,558,313.76	\$2,558,313.76	\$2,803,690.15
Sistema de Agua Potable El Mendoza	\$1,572,635.59	\$371,005.82	\$1,943,641.41	\$786,104.16	\$786,104.16	\$1,157,537.25
Coordinación de Archivo	\$367,964.33	\$42,021.20	\$409,985.53	\$174,467.52	\$174,467.52	\$235,518.01
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Desarrollo Economico y Turismo	\$406,903.14	\$16,957.08	\$423,860.22	\$147,898.26	\$147,898.26	\$275,961.96



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Obras Publicas	\$31,015,857.70	\$16,218,304.32	\$47,234,162.02	\$16,465,277.29	\$16,465,277.29	\$30,768,884.73
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Planeacion y Evaluacion del Desempeño	\$880,342.04	\$209,200.00	\$1,089,542.04	\$302,170.00	\$302,170.00	\$787,372.04
Pensionados	\$1,892,723.20	\$0.00	\$1,892,723.20	\$751,731.34	\$751,731.34	\$1,140,991.86
Presidencia	\$19,556,731.58	\$8,467,545.33	\$28,024,276.91	\$12,403,821.59	\$12,304,649.59	\$15,620,455.32
Reglamentos y Espectaculos	\$815,226.14	\$47,162.50	\$862,388.64	\$297,572.70	\$297,572.70	\$564,815.94
Registro del Estado Familiar	\$1,036,779.53	\$84,573.53	\$1,121,353.06	\$457,499.68	\$457,499.68	\$663,853.38
Recursos Humanos y Materiales	\$16,571,704.49	-\$4,467,518.44	\$12,104,186.05	\$2,770,074.67	\$2,770,074.67	\$9,334,111.38
Salud	\$655,535.05	-\$23,323.91	\$632,211.14	\$370,103.83	\$370,103.83	\$262,107.31
Secretaria General Municipal	\$991,341.71	\$31,900.59	\$1,023,242.30	\$416,973.41	\$416,973.41	\$606,268.89



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y hora de Impresión 23/jul./2026 11:30 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Servicios Publicos Municipales	\$9,556,107.76	\$8,100,865.78	\$17,656,973.54	\$8,825,180.51	\$8,825,180.51	\$8,831,793.03
Seguridad Publica y Transito Municipal	\$11,604,283.39	\$9,412,317.68	\$21,016,601.07	\$11,432,552.01	\$11,432,552.01	\$9,584,049.06
Tesoreria Municipal	\$2,449,167.39	\$156,013.21	\$2,605,180.60	\$996,581.14	\$996,581.14	\$1,608,599.46
Unidad de Transparencia	\$392,703.51	\$0.00	\$392,703.51	\$160,816.84	\$160,816.84	\$231,886.67
GOBIERNO MUNICIPAL	\$135,080,870.71	\$45,347,901.30	\$180,428,772.01	\$74,296,603.96	\$74,197,431.96	\$106,132,168.05
Total del Egreso	\$540,323,482.84	\$181,391,605.20	\$721,715,088.04	\$297,186,415.84	\$296,789,727.84	\$424,528,672.20